Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting:

May 21-22, 2003

Reference No.:

2.5c.(7)

Action Item

From:

ROBERT L. GARCIA

Chief Financial Officer

Prepared by:

Robert Sertich

Chief

Division of Budgets

Ref:

TEN LOCAL ASSISTANCE STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) PROJECTS OFF THE STATE HIGHWAY SYSTEM, RSTP/CMAQ MATCH RESERVE

Attached is a listing of ten (10) Local Assistance STIP Projects for RSTP/CMAQ Reserve totaling \$705,000. These projects have not been identified for allocation in the Commission's FY 02-03 Allocation Plan.

The Department of Transportation has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment(s)

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(7) Local Assistance (STIP) RSTP/CMAQ Match Projects				
1 \$231,000 City of San Jose <u>MTC</u> 04-Santa Clara Senate: 13 Assembly: 23	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match previously authorized federal funds for the City of San Jose.)	072504L (04-2168) RIP / 02-03 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.675	\$231,000 -
	[Local Assistance project #: CML-5005(064)] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	\$0 \$231,000		\$231,000
2 \$292,000 City of Palo Alto <u>MTC</u> 04-Santa Clara Senate: 11 Assembly: 21	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match previously authorized federal funds under advance construction on March 17, 2003.)	073194L (04-2168) RIP / 02-03 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.675	\$292,000
	(This is an AB 872 request with an effective allocation date of May 7, 2003.) [Local Assistance project #: ACSTPLER-5100(005)]	\$0 \$292,000		\$292,000
	This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.			
3 \$30,000 City of San Juan Bautista <u>SBTCOG</u> 05-San Benito Senate: 12 Assembly: 17	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds authorized for the San Juan Highway Bike Lane project from the City San Juan Bautista to SR 101.)	927146L (05-0938) RIP / 01-02 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.675	\$30,000 -
	(At the June 2002 CTC meeting, an allocation extension was granted that expires on June 30, 2003.)	\$0 \$30,000		\$30,000
	[Local Assistance project #: CML-6060(005)] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.			
4 \$37,000 City of Reedley <u>COFCG</u> 06-Fresno Senate: 16 Assembly: 31	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds authorized for the City of Reedley's Pedestrian and Bike Path Project.)	4C1344L (06-6L02) RIP / 02-03 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.675	\$37,000 -
	(This is an AB 872 request with an effective allocation date of $4/2/03$.)	\$0 \$37,000		\$37,000
	[Local Assistance project #: CML-5216(019)] This project has not been identified for funding on the			
5 \$48,000 City of Fresno <u>COFCG</u> 06-Fresno Senate: 14 Assembly: 29	Commission's FY 02-03 Allocation Plan. RSTP/CMAQ Match Reserve Program.	4C1454L	2002-03	0.40.000
	(This request is for state funds that will be used to match federal funds authorized for the City of Fresno's FCMA Signal Synchronization project. \$482,000 state-only CMAQ Match Reserve funds have been previously allocated for this project.)	(06-6L02) RIP / 02-03 \$0 \$0 \$0 \$0 \$48,000	101-0042 101-0890 20.30.600.675	\$48,000 - \$48,000
	[Local Assistance project #: CML-5060(029)] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.			ψ+0,000

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100m	ce (STIP) RSTP/CMAQ Match Projects			
6 \$2,000 City of Kerman <u>COFCG</u> 06-Fresno Senate: 14 Assembly: 29	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds authorized for the City of Kerman's traffic signal interconnect project. There are no funds previously allocated for this project.)	4C1724L (06-6L02) RIP / 02-03 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.675	\$2,000 -
	[Local Assistance project#: CML-5921(007)] This project has not been identified for funding on the	\$2,000		\$2,000
7 \$41,000 City of Madera <u>Madera LTC</u> 06-Madera Senate: 12 Assembly: 29	Commission's FY 02-03 Allocation Plan. RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match	4C1764L (06-8850) RIP / 02-03	2002-03 101-0042 101-0890	\$41,000
	federal CMAQ funds authorized for the City of Madera's purchase of two CNG street sweepers. No other CMAQ match reserve funds have been allocated for this project up to this point.)	\$0 \$0 \$0 \$0 \$41,000	20.30.600.675	\$41,000
	[Local Assistance project #: CML-5157(046)] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.			
8 \$6,000 City of Madera <u>Madera LTC</u> 06-Madera Senate: 12 Assembly: 29	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal CMAQ funds authorized for the City of Madera's purchase of a CNG bucket lift truck. No other CMAQ match reserve funds have been allocated for this project up to this point.)	4C1774L (06-8850) RIP / 02-03 \$0 \$0 \$0 \$6,000	2002-03 101-0042 101-0890 20.30.600.675	\$6,000 \$6,000
	[Local Assistance project #: CML-5157(045)] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.			
9 \$17,000 City of Madera <u>Madera LTC</u> 06-Madera Senate: 12 Assembly: 29	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal CMAQ funds authorized for the City of Madera's	4C1754L (06-8850) RIP / 02-03 \$0	2002-03 101-0042 101-0890 20.30.600.675	\$17,000 -
	Fresno River Bike Trail Project. No other CMAQ match reserve funds have been allocated for this project up to this point.)	\$0 \$0 \$17,000		\$17,000
	[Local Assistance project #: CML-5157(050)] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.			
10 \$1,000 City of Turlock <u>STANCOG</u> 10-Stanislaus Senate: 12	RSTP/CMAQ Match Reserve Program.	4A2274L (10-9951) RIP / 02-03 \$0 \$1,000	2002-03 101-0042 101-0890 20.30.600.675	\$1,000
Assembly: 26	This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	\$0 \$0		\$1,000